DCFS STAFF RELOCATION

On August 16, 2016, the Board of Supervisors approved Board Order # 9 directing the Chief Executive Officer or her designee to negotiate appropriate lease terms on behalf of the Department of Children and Family Services (DCFS) to meet space needs in the Antelope Valley, consistent with caseloads. The Chief Executive Officer through the Real Estate branch has identified a building located at 176 Holston Drive, Lancaster, that has 40,000 square feet of improved space with office and modular furniture.

Through the Board Order, DCFS is authorized to allocate up to \$8,500 per month for rent. The Board also authorized DCFS to provide its own janitorial services, pay for utility usage directly through Internal Services Department, and provide its own telephone and data systems.

However, the Chief Executive Officer, through the Real Estate branch, and DCFS, has indicated that the total cost to the county can be reduced through a lease agreement that allows for the landlord to provide the functional space needs in lieu of previously identified county services.

I, THEREFORE, MOVE that the Board of Supervisors:

Revise Board Order #9 to allocate a maximum of \$250,000 to cover one time or additional monthly cost to allow as necessary the Department to reimburse the landlord to provide janitorial services, Low Voltage (install and test CAT5E copper cabling), security key card system and other services required to make the space habitable.

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MDA:mvb
s/2016Motions/ DCFS Staff Relocation

	<u>INIOTION</u>
RIDLEY-THOMAS	
KUEHL _	
KNABE _	
ANTONOVICH _	
SOLIS	

MOTION